

Budget 2013/14
Council Fund - Revenue

Pressures and Investments - One-Off and Time Limited

	2013/14 £m	2014/15 £m	2015/16 £m
<u>Corporate Services</u>			
Methods of Payment - delayed efficiency	0.075	-	-
Base Level of Reserves - 2% of Turnover	0.065	-	-
Welfare Reform - Temporary additional staff resource to support the Council Tax Collection Service	0.027	-	-
	<hr/> 0.167	<hr/> -	<hr/> -
<u>Lifelong Learning</u>			
School Modernisation Programme	0.025	-	-
Schools Service Level Agreements (SLA's)	0.225	-	-
	<hr/> 0.250	<hr/> -	<hr/> -
Total	<hr/> 0.417 <hr/>	<hr/> - <hr/>	<hr/> - <hr/>